

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur  
Murshidabad  
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

<b>3.1 Expenditure excluding salary components year wise during the last five years (INR in Lakhs)</b>					
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) =A	Expenditure on maintenance of Academic facilities (Excluding salary for human resources) (INR in Lakh) +B	Expenditure on maintenance of Physical facilities (Excluding salary for human resources) (INR in Lakh) +C	Other Expenses excluding Salary (INR in Lakh) = D	Total Expenditure excluding Salary (INR in Lakh) =E (E=A+B+C+D)
2018-19	16.02	26.85	0.5	5.75	49.12
2019-20	0.056	26.54	1.37	7.42	35.386
2020-21	1.3227	12.41	1.03	2.49	17.2527
2021-22	1.75	22.59	2.94	9.75	37.03
2022-23	65.41	39.88	12.27	11.12	128.68

*Indra Kumar Mistry*

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal